



## AGENDA

### ATHLETICS STRATEGIC PROJECT TEAM (SPT) MEETING NOVEMBER 8, 2019

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Reviewed upcoming topics for 2019 - 2021:

- *Women's Soccer*
    - *Admissions and Financial Aid*
    - *Staffing*
    - *Facility needs*
    - *Conference Alignment*
  
  - *Deep Dive on Club and Intramural Programming*
  
  - *Institutional Self-Study Guide (ISSG) and Division III Athletics review*
  
  - *State Legislation Regarding Compensation for College Athletes (California Bill SB 206)*
    - [https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill\\_id=201920200SB206](https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=201920200SB206)
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*Friday, November 8 10:30 a.m. – noon*  
*Finance Conference Room – 209 Spencer (2<sup>nd</sup> floor)*

- Listening Sessions Summary and comments – Lesley Irvine and Pedro de Araujo
- State Legislation Regarding Compensation for College Athletes (California Bill SB 206)
- Recap of Women's Soccer information to date
- Campus recreation (Club, Intramural and Recreation) introduction
- Athletic Annual Fund introduction



**Campaign Steering Committee  
November 7-8, 2019**

**AGENDA**

**Thursday, November 7**

**11:45 a.m. - 12:45 p.m.**

Campaign Steering Committee Lunch Meeting  
Gaylord Hall – Worner Center

Working Lunch

- Welcome and Campaign Update
- Review of Proposal Pipeline and “Target 10” Pending and Future Gift Conversations
- Report from Campaign Steering Committee Members on Activity

**Friday, November 8**

**10:30 a.m. - noon**

Campaign Steering Strategic Project Team (SPT) Meeting  
South Hall Commons

- Alumni Relations & Volunteer Leadership Vision/Plans
- 10-yr Fundraising Plan
- Advancement Funding Post Campaign



## **SPT Financial Model**

Human Resources Conference Room – Spencer 114

November 8, 2019

10:30 p.m. – 12:00 noon

**Committee Members:** Phil Swan, Chair, John Chalik, Jerome DeHerrera, Lisa Hastings, Jesse Horn, Kishen Mangat, Manuel Martinez, Jarod Rutledge, John Troubh, Lily Weissgold

**Staff:** Mark Hatch, Robert Moore, Jane Turnis

**Welcome – Phil Swan, Chair**

**I. Approval of Minutes:**

February 22, 2019 SPT Financial Model Committee Meeting

**II. Presentation by President Tiefenthaler on Different Tuition Models**

**III. Discussion of Presentation**

**IV. Adjourn**



Size & Makeup of the Student Body  
Strategic Project Team 2019-20  
Hastings Conf. Room, 329 Spencer Center (3rd floor)  
November 8, 2019  
10:30 a.m. – 12:00 p.m.

**Strategic Project Team Members:** Tafari Lumumba (chair), Heather Carroll, Ryan Haygood, Amy Louis, Natalie Pham, Liza Malott Pohle, Kyle Samuel, Marc St. John, Brian Thomson, Cole Wilbur, Alan Townsend, Mike Edmonds

**AGENDA**

- I. Introduction/Overview
    - a. Overview of Charge/expectations
    - b. Overview of timeline for decision-making process
  
  - II. Overview of Dashboard Data and Background Materials
    - a. CC Student Body Composition\*
    - b. National and State Trends
    - c. Overview of the impact of potential growth on the academic enterprise, student life, and facilities
- \*Indicates a current Board of Trustee Dashboard
- III. Discussion of Charge and Strategic Considerations
    - a. Establishing goals for the makeup of the student body
    - b. Making progress toward our goals and growth as a strategy to achieve desired compositional diversity.
  
  - IV. Next Steps
    - a. Identification of additional data
    - b. Goals for next meeting



## INTRODUCTORY STRATEGIC PROJECT TEAM MATERIALS

### Background Reading Materials

**Charge for the Size & Makeup of the Student Body Strategic Project Team**

**Georgetown University Center on Education and the Workforce, *Rocky Mountain Divide: Lifting Latinos and Closing Equity Gaps in Colorado, 2018.***

**[“Fastest-Growing Colleges, 2007-17” in \*The Chronicle of Higher Education\*](#)**

### Data Dashboards

CC student body composition\*

- [% international](#)
- [Race, Ethnicity, and Gender](#)
- [Socioeconomic background](#) and [Financial Aid](#)
- [Geographic distribution](#)
- [% male/female](#)
- [% Pell Grant/Financial Aid/Full Pay](#)

National and State Trends

- Undergraduate Enrollment
  - [US college-going population](#) (18-24-year-olds) enrolled in college, by level of institution and sex and race/ethnicity of student: 1970-2017
- [US High School Graduates](#)
- [Colorado’s Racial and Ethnic Groups, 2000-2050](#)

### Key Figures

- Figure 1: CC Student body composition by race/ethnicity (2009)
- Figure 2: CC Student body composition by race/ethnicity (2018)
- Figure 3: 10-year trends overall CC undergraduate enrollment
- Figure 4: 10-year trends in CC First-year student enrollment
- Figure 5: Trends in CC diversity (2011-2019)
- Figure 6: Colorado Population (ages 15-24) vs. Degree Seeking Students at Colorado College, by race and ethnicity (2018)
- Figure 7: CC students receiving Pell aid
- Figure 8: Share of full-time undergraduate enrollment among U.S. citizens and permanent residents, by race and ethnicity: 2000-15
- Figure 9: Number of U.S. High School graduates by race/ethnicity
- Figure 10: Colorado racial/ethnic groups as a percentage of total population, 2000-2050



### Background Memo

Key questions and high-level overview of the impact of potential growth on College resources, including: the academic enterprise, student support, student life, and facilities.